

updated 09.20.17 @ 0630 hrs

HURRICANE HARVEY -- EPA ESTIMATED COSTS 09/23 - 10/23

Option A - without use of the RVs/trailers

		# of people	Days	Cost
	cost per day (salary, lodging, per diem)			
Field Observers for Landfills/Staging Areas	\$800	8	30	\$192,000.00
Community Liaisons	\$800	34	30	\$816,000.00
Pad Ops (Haz Categorization, Disposal, Pad Close-out)				\$150,000
Personnel 3 EPA(WZ, RB, DF) 2 START, 6 ERRS	\$1,600	11	21	\$369,600
ODCs (storage bin, 2 trucks, stake bed, skid steer)				\$10,000
IMT to support all field operations (Nic, Matt L)	\$1,600	2	30	\$96,000
IMT demobbing 9/27 (4 EPA, 2 START equivalents)	\$1,600	6	5	\$48,000
Dallas (Bryant, Monica, Steve, Lisa B, John S, Doc U)	\$1,000	6	30	\$180,000
(Lisa R, John7, Laura7, Mike A)	\$1,000	4	10	\$40,000
	Subtotal			\$1,901,600.00
	Indirect Cost (13.29%)			\$252,722.64
	Total			\$2,154,322.64
	State Cost (10%)			\$215,432.26
*USCG ops support under PRFA - EPA (Eric D, Eric P)	\$1,600	2	30	\$96,000
contractors (2 Logs, 4 START)	\$1,600	4	30	\$192,000
demobbing 9/27 (EPA - Jeff P)	\$1,600	1	5	\$8,000
*will be under USCG Mission Assignment				
	Subtotal			\$296,000.00
	Indirect Cost (13.29%)			\$39,338.40
	Total			\$335,338.40